

Joy C. Yamagata Regulatory Manager San Diego Gas & Electric Company 8330 Century Park Court San Diego, CA 92123-1530

October 20, 2010

A. 08-06-002

Julie Fitch Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR SEPTEMBER 2010

Dear Ms. Fitch:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001 et. al. and has been made available on SDG&E's website. The URL for the website is:

http://www.sdge.com/regulatory/A08-06-002.shtml

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Joy C. Yamagata

Joy C. Yamagata Regulatory Manager

Enclosure

cc: A. 08-06-001 et. al. - Service List Steve Patrick – Sempra Central Files

ATTACHMENT

San Diego Gas and Electric Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW September 2010

		January			February			March			April			May			June		
		Ex Ante	Ex Post			Ex Post	Eligible												
	Service	Estimated	Estimated	Service	Ex Ante	Estimated	Accounts as of												
Programs	Accounts	MW	MW	Accounts	Estimated MW	MW	Jan 1, 2010												
Interruptible/Reliability																			
BIP - 3 hour option	1	0.33	0.57	1	0.31	0.57	1	0.32	0.57	1	0.33	0.57	1	0.32	0.57	1	0.32	0.57	4,610
BIP - 30 minute option	18	5.86	10.28	18	5.60	10.28	18	5.75	10.28	18	5.76	10.28	18	5.76	10.28	18	5.83	10.28	4,610
CPP-E	10	2.30	2.30	10	2.30	2.30	10	2.30	2.30	8	1.84	1.84	8	1.84	1.84	10	2.30	2.30	4,610
OBMC	0	-		0	-	-	0	-	-	0	-		0	-		0	-		4,610
SLRP	0	-	-	0	-	-	0	-	-	0	-		0	-		0	-		1,638,289
Sub-Total Interruptible	29	8.49	13.15	29	8.21	13.1	29	8.4	13.1	27	7.9	12.7	27	7.9	12.7	29	8.5	13.1	
Price Response																			
CPP-D	1,577	15.77	22.08	1,582	15.82	22.15	1,582	15.82	22.15	1,535	18.42	21.49	1,542	20.25	21.59	1,476	18.00	20.66	4,610
Summer Saver Residential	30,032	-	18.02	30,032	-	18.02	30,032	-	18.02	30,032	-	18.02	30,032	12.21	18.02	30,725	3.86	18.44	4,610
Summer Saver Commercial	13,104	-	6.55	13,104	-	6.55	13,104	-	6.55	13,104	-	6.55	13,104	4.60	6.55	13,406	2.09	6.70	4,610
CBP - Day-Ahead	103	-	6.06	103	-	6.06	103	-	6.06	147	-	8.62	111	5.86	6.53	111	5.66	6.53	4,610
CBP - Day-Of	278	-	8.87	278	-	8.87	278	-	8.87	395	-	12.62	442	10.99	14.11	442	10.89	14.11	4,610
PLP	15	-	1.14	16	-	1.22	16	-	1.22	16	-	1.22	16	-	1.22	16	-	1.22	4,610
DR Contracts	0	-		0	-		0	-		0	-		0	-		60	5.25		4,610
Sub-Total Price Response	42,936	15.8	62.7	42,942	15.82	62.9	45,115	15.8	62.9	45,229	18.4	68.5	45,247	53.9	68.0	46,236	45.7	67.7	
Total All Programs	42,965	24.3	75.9	42,971	24.03	76.0	45,144	24.2	76.0	45,256	26.3	81.2	45,274	61.8	80.7	46,265	54.2	80.8	

		July			August			September			October			November			December		1
		Ex Ante	Ex Post			Ex Post	Eligible												
	Service	Estimated	Estimated	Service	Ex Ante	Estimated	Accounts as of												
Programs	Accounts	MW	MW	Accounts	Estimated MW	MW	Jan 1, 2010												
Interruptible/Reliability																			
BIP - 3 hour option	1	0.34	0.57	1	0.34	0.57	1	0.34	0.57	0	-	-	0	-	-	0	-	-	4,610
BIP - 30 minute option	18	6.10	10.28	18	6.12	10.28	17	5.76	9.71	0	-	-	0	-	-	0	-	-	4,610
CPP-E	10	2.30	2.30	10	2.30	2.30	8	1.84	1.84	0	-	-	0	-	-	0	-	-	4,610
OBMC	0	-		0	-		0	-		0	-		0	-		0	-		4,610
SLRP	0	-		0	-		0	-		0	-		0	-		0	-		1,638,289
Sub-Total Interruptible	29	8.7	13.1	29	8.8	13.1	26	7.9	12.1	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Price Response																			
CPP-D	1,402	19.14	19.63	1,371	18.62	19.19	1,366	19.40	19.12	0	-	-	0	-	-	0	-	-	4,610
Summer Saver Residential	30,669	14.92	18.40	30,648	17.32	18.39	30,582	20.77	18.35	0	-	-	0	-	-	0	-	-	4,610
Summer Saver Commercial	13,399	5.70	6.70	13,390	6.26	6.70	13,328	7.62	6.66	0	-	-	0	-	-	0	-	-	4,610
CBP - Day-Ahead	108	5.84	6.35	112	6.04	6.59	114	6.42	6.70	0	-	-	0	-	-	0	-	-	4,610
CBP - Day-Of	432	10.98	13.79	449	11.44	14.33	455	11.99	14.52	0	-	-	0	-	-	0	-	-	4,610
PLP	16	-	1.22	16	-	1.22	16	-	1.22	0	-	-	0	-	-	0	-	-	4,610
DR Contracts	63	7.04		102	12.51		105	12.77		0	-		0	-		0	-		4,610
Sub-Total Price Response	46,089	63.6	66.1	46,088	72.2	66.4	45,966	79.0	66.6	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	
Total All Programs	46,118	72.4	79.2	46,117	81.0	79.6	45,992	86.9	78.7	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

					Average E	x Ante L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as of	
Program	January	February	March	April	May	June	July	August	September	October	November	December	or Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
	325.7	311.1	319		320		339		339	348	317			
BIP - 3 hour option														All C & I customers > 100kW
	325.7	311.1	319.5	320.0	320.1	324.1	339.1	339.8	338.8	348.0	317.1	308.2	4,514	
BIP - 30 minute option	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	0.000	All C & I customers > 100kW
	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
CPP-E														All non-residential customers with interval meter
-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,439	
OBMC														All C&I customers
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,514	
SLRP														All C & I customers > 100kW
	10.0	10.0	10.0	12.0	13.1		13.7	13.6	14.2	14.0	12.3	10.5	2,232	
000 0														
CPP-D	0.0	0.0	0.0	0.0	0.4	12.1929		0.6	0.7	0.5	0.0	0.0	428,747	All non-residential customers with interval meter
	0.0	0.0	0.0	0.0	0.4	0.1		0.0	0.7	0.5	0.0	0.0	420,747	
Summer Saver Residential							0.49							Residential customers with AC
	0.0	0.0	0.0	0.0	0.4	0.2	0.4	0.5	0.6	0.4	0.0	0.0	139,478	
Summer Saver Commercial	0.0	0.0	0.0	0.0	52.7	51.0	54.1	53.9	56.3	53.8	0.0	0.0	24,336	Commercial Customers < 100kw
	0.0	0.0	0.0	0.0	52.7	51.0	34.1	55.5	50.5	55.0	0.0	0.0	24,330	
CBP - Day-Ahead														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	24.9	24.6	25.4	25.5	26.4	25.2	0.0	0.0	24,336	
CBP - Day-Of				0.0	0.0		0.0		0.0	0.0		0.0		Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,336	
PLP														Non-residential customers > 20kw
	0.0	0.0	0.0	0.0	94.3	87.5	111.8	122.7	121.7	98.4	0.0	0.0	24,336	
DR Contracts														Non-residential customers > 20kw

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 2 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2009.

					Average E	Ex Post L	oad Impa	ct kW / Cus	tomer				Eligible	
					Ŭ								Accounts as	
													of	
Program	January	February		April	Мау	June	July	August	September		November		Jan 1, 2010	Eligibility Criteria (Refer to tariff for specifics)
	571.	0 571.	0 571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4,514	
BIP - 3 hour option					==1.0									All C & I customers > 100kW
	571.	0 571.	0 571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	571.0	4,514	
BIP - 30 minute option	230.	0 230.	0 230.0	000.0	230.0	230.0	230.0	230.0	000.0	230.0	230.0	230.0	0.000	All C & I customers > 100kW
	230.	230.	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	2,232	
CPP-E	0.	0.0.0	0 00					2/2	n/n	n/a	n/a	n/a	20.420	All non-residential customers with interval meter
	0.	0 0.	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,439	
ОВМС														
OBMC	0.	0.0.0	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,514	All C&I customers
	0.	0.	0.0	11/a	11/d	11/d	11/d	li/d	11/d	11/d	11/d	11/d	4,514	
SLRP														All C & I customers > 100kW
SLRP	14.	0 14.	0 14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0		All C & I customers > Tookvv
	14.	. 14.	0 14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0		
CPP-D													0.000	All non-residential customers with interval meter
CFF-D	0.	6 0,0	6 0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6		
	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Summer Saver Residential													128 717	Residential customers with AC
Summer Saver Residentia	0.	5 0.	5 0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		
	0.	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100,470	
Summer Saver Commercial														Commercial Customers < 100kw
Summer Saver Sommercial	58.	8 58.	8 58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	58.8	24,336	
	00.		00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	21,000	
CBP - Day-Ahead														Non-residential customers > 20kw
	31.	9 31.	9 31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	24,336	
	0		0	01.0	01.0	00	01.0	01.0	0	0	01.0	0110	21,000	
CBP - Day-Of														Non-residential customers > 20kw
	76.	0 76.	0 76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	24,336	
	10.			. 5.0	. 5.0	. 5.0	. 5.0					. 0.0	2.,000	
PLP														Non-residential customers > 20kw
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24,336	
													,000	
DR Contracts														Non-residential customers > 20kw
I					1									

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceeding year when or if events occurred.

San Diego Gas and Electric Program Subscription Statistics September 2010

Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

2010		Jai	nuary			Feb	oruary			N	larch			A	April			1	Мау			Ju	une	
	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology
Price Responsive	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs
CPP-D		44.8		44.8		43.7	7.1	50.8		43.7	7.1	50.8	3	43.7	7.1	50.8		43.7	7.1	50.8		43.7	7.1	50.8
Summer Saver Residential																								
Summer Saver Commercial																								
CBP		-	1.1			1.5		1.5		2.2	2.5			2.2				2.2				2.2		
PLP		4.3		4.3		4.3				4.3		4.3		4.3		4.3		4.3		4.3		4.3		4.3
DR Contracts						0.4				0.4		2.1		0.4				0.4				0.4		2.1
Total		49.1	1.1	50.2		49.9	8.8	54.4	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9	0.0	50.6	11.3	61.9
Interruptible/Reliability												0.0	h			0.0				0.0				0.0
BIP			8.5	8.5			8.5	8.5			8.5	8.5			8.5				8.5				8.5	8.5
OBMC			0.0				0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0				0.0
SLRP			0.0									0.0				0.0				0.0				0.0
oera			0.0	0.0								0.0				0.0				0.0				
Total			8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5	5	0.0	8.5	8.5		0.0	8.5	8.5		0.0	8.5	8.5
Total Technology MWs		49.1	9.6	58.7		49.9	17.3	62.9		50.6	19.8	70.4	1	50.6	19.8	70.4		50.6	19.8	70.4		50.6	19.8	70.4
General Program	-																							
TA (may also be enrolled in TI and AutoDR)	25.0				31.3				31.3				31.3				31.3							
, , , , , , , , , , , , , , , , , , , ,																								
Total	25.0				31.3				31.3				31.3				31.3				0.0			
Total TA MWs	25.0	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	31.3	N/A	N/A	N/A	0.0	N/A	N/A	N/A
			July			Αι	ugust			Sep	tember			Oc	tober			Nov	rember			Dece	ember	
	TA	Auto DR		Total	TA	Auto DR	-	Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total
	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology

TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total	TA	Auto DR		Total
																							Technology
MWs	MWs	MWs		MWs	MWs	MWs		MWs	MWs	MWs			MWs	MWs	MWs	MWs	MWs	MWs		MWs	MWs	MWs	MWs
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
							0.0				0.0				0.0				0.0				0.0
	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
							0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
			0.0				0.0				0.0				0.0				0.0				0.0
							0.0				0.0				0.0				0.0				0.0
	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0
	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
0.0				0.0				0.0				0.0				0.0				0.0			
0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	Ν/Δ	N/A	N/A	0.0	N/A	N/A	N/A
	Identified MWs	Identified MWs Verified MWs - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Identified Werified MWs II Verified MWs MWs MWs II Verified II	Identified MWs Verified MWs Tevnified MWs Technology MWs MWs MWs MWs MWs MWs MWs MWs MWs 0.0 Image: Second Se	Identified MWs Verified MWs Ti Verified MWs Cechnology MWs Identified MWs MWs 0.0 0.0 0.0 Image: Cechnology 0.0 0.0 0.0 Image: Cechnology 0.0 0.0 0.0 Image: Cechnology 0.0 0.0 0.0 0.0 0.0 Image: Cechnology 0.0 <	Identified MWs Verified MWs Ti Verified MWs Identified MWs Verified MWs Verified MWs MWs MWs MWs MWs MWs MWs MWs Image: State	Identified MWs Verified MWs TI Verified MWs Generation MWs Identified MWs Verified MWs TI Verified MWs 0.0 0.0 0.0 0.0 MWs MWs 0.0 0.0 0.0 0.0 MWs MWs 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Identified Verified TI Verified Technology MWs Identified Verified MWs Treefried MWs Technology MWs MWs 0.0<	Identified Verified Ti Verified Ti Verified MWs MUs	Identified MWs Verified MWs Ti Verified MWs Ti Verified MWs Ti Verified MWs Ti Verified MWs Ti Verified MWs Verified MWs Ti Verified MWs MWs MUs MUs MUs	Identified Verified Ti Verified MWs MUs MUs MUs MUs MUs MUs MUs MUs MUs	Identified Verified Tuberified Technology MWs MWs MUs <t< td=""><td>Identified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Tuberified MWs<</td><td>Identified Verified TV erified Technology Identified Werified Verified MWs MUs Mus Mus Mus Mus Mus Mus Mus</td></t<> <td>Identified Verified Toring MWS Toring MWS MUS MUS MUS MU</td> <td>Identified Verified Tuberified Technology MWs MW</td> <td>Identified MWy Ty-erified WWy Technolog WWy Identified WWy Identifi</td> <td>Identified Verified Type/field Technology Identified Technology Identified Verified Technology Identified MWs MWs<</td> <td>Identified Tyerified <</td> <td>Identified Tyerified <</td> <td>Identified Verified Toring MWs Verified MWs</td> <td>Identified Verified Number N</td> <td>Identified Norma Standing Identified Norma Norma</td>	Identified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Verified MWs Tuberified MWs Tuberified MWs<	Identified Verified TV erified Technology Identified Werified Verified MWs MUs Mus Mus Mus Mus Mus Mus Mus	Identified Verified Toring MWS Toring MWS MUS MUS MUS MU	Identified Verified Tuberified Technology MWs MW	Identified MWy Ty-erified WWy Technolog WWy Identified WWy Identifi	Identified Verified Type/field Technology Identified Technology Identified Verified Technology Identified MWs MWs<	Identified Tyerified <	Identified Tyerified <	Identified Verified Toring MWs Verified MWs	Identified Verified Number N	Identified Norma Standing Identified Norma

Notes:

2009-2011 Portfolio to date results MW Impacts reported on the TA-TI Distribution worksheet are not calculated using the DR Load Impact Protocols i.e. either ex post or ex ante data. Customer counts reported on this worksheet are included in the Program MW worksheet.

TA Identified MWs AutoDR Verified MWs TI Verified MWs Total Technology MWs General Program category

Represents "Identified MW" from TA Program participants' service accounts from completed TA audits. Represents verified i.e.tested MW for service accounts that participate in Auto DR. Represents verified MW for service accounts that participated in Technology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program. Represents the sum of verified MWs accounts due to the service accounts that participated in Tiplus Auto DR programs. Represents MW of participants in the TA stage i.e."Identified MW".

SDGE Demand Response Programs and Activities Incremental Cost 2010 Funding

Year-to-Date Program Expenditures

	2009						2010 Exp	penditures						Year-to Date 2010	Program-to- Date Total Expenditures	3-Year	Fundshift	Percent
Cost Item	Expenditures	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	2009-2010	Funding	Adjustments (a)	Funding
Category 1: Emergency Programs																		
Base Interruptible Program (BIP)	\$644,924 \$112,370	\$46,126	\$46,758	\$51,256	\$32,992	\$44,584	\$48,733	\$49,065	\$52,135	\$51,108				\$422,757	\$1,067,681 \$148,159	\$1,475,423 \$328,541		72.4% 45.1%
Emergency Critical Peak Pricing (CPP-E) Summer Saver Program		\$7,729 \$0	\$7,125 \$0	\$146 \$0	(\$1,839) \$0	\$8,040 \$0	\$4,146 \$0	(\$1,447) \$0	\$5,916 \$0	\$5,973 \$0				\$35,789 \$0	\$148,159 \$0	\$328,541		45.1%
Optional Binding Mandatory Curtailment (OBMC)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0	\$0	\$0		0.0%
Scheduled Load Reduction Program (SLRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0				\$0	\$0	\$0		0.0%
Budget Category 1 Total	\$757,294	\$53,855	\$53,883	\$51,402	\$31,153	\$52,624	\$52,879	\$47,618	\$58,051	\$57,081	\$0	\$0	\$0		\$1,215,840			67.4%
Category 2: Price Responsive Programs																		
Default Critical Peak Pricing (CPP-D)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		0.0%
Capacity Bidding Program (CBP)	\$1,360,998	\$11,849	\$21,250	\$75,177	(\$31,983)	\$16,477	\$240,003	\$239,095	\$419,160	\$153,482				\$1,144,510	\$2,505,508	\$6,426,173		39.0% 41.2%
Peak Day Credit Demand Bidding Program	\$166,363 \$114.046	\$8,317 \$2,325	\$8,987 \$2,516	(\$68,609) (\$22,114)	\$24,531 \$9.925	(\$311) \$6.854	\$259 (\$10,979)	\$2 \$3.284	\$101 \$172	(\$4,654) (\$1,982)				(\$31,377) (\$9,999)	\$134,986 \$104.047	\$328,000 \$492,000		41.2% 21.1%
Budget Category 2 Total	\$114,046	\$2,325	\$2,516	(\$22,114) (\$15,546)	\$9,925	\$6,854	\$229,283	\$3,284	\$172	(\$1,982) \$146.846	\$0	\$0	\$0		\$104,047 \$2,744,541	\$492,000		21.1%
	\$1,011,101	Q22,101	<i>402,100</i>	(\$10,010)	<i>\$2,110</i>	<i>420,020</i>	\$220,200	Q2 12,001	\$110,100	\$110,010	ţ,	ψu	Ç.	\$1,100,101	φ2,711,011	¢7,210,110		01.070
Category 3: DR Aggregator Managed Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 3 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Category 4: DR Enabled Programs																		
Technical Assistance (TA)	\$1,013,895	\$198,239	\$92,694	\$190,848	\$81,889	\$139,890	\$84,562	\$93,054	\$74,656	\$107,706				\$1,063,538	\$2,077,433	\$10,011,326		20.8%
Technical Incentives (TI)	\$1,818,673	\$53,992	\$49.853	\$58,440	\$69,220	\$43,230	\$37,927	\$52,911	\$99.063	\$82,470				\$547,106	\$2,365,779	\$12,662,841		18.7%
Emerging Technologies (ET)	\$148.726	\$10,633	\$128,940	\$100,869	\$24,436	\$98,615	\$6,653	\$6,137	\$87,914	\$34,927				\$499,124	\$647,850	\$2,142,495		30.2%
Permanent Load Shifting	\$270,479	\$667	\$719	\$13,536	\$12,784	\$2,333	\$17,641	(\$9,326)	\$8,504	\$14,604				\$61,462	\$331.941	\$308,371		107.6%
Budget Category 4 Total	\$3,251,773	\$263,531	\$272,206	\$363,693	\$188,329	\$284,068	\$146,783	\$142,776	\$270,137	\$239,707	\$0	\$0	\$0		\$5,423,003	\$25,125,033		21.6%
Category 5: Pilots & SmartConnect Enabled Programs Participating Load Pilot	\$672.735	(\$166)	6445 000	60.004	640 700	\$4.391	\$3.346	\$159,511	\$45 COO	\$14.616				\$329.559	\$1,002,294	\$3,756,000		00.7%
Residential Automated Controls Technology Program	\$672,735 \$21,581	\$100)	\$115,060 \$7,903	\$6,381 \$12,913	\$10,792 \$11,415	\$4,391 \$14,574	\$3,346 \$7,977	\$159,511 \$8,330	\$15,628 \$13,421	\$14,616 \$23,377				\$329,559 \$108,394	\$1,002,294 \$129,975	\$3,756,000 \$1,689,671		26.7% 7.7%
Budget Category 5 Total	\$694.316		\$122,963	\$12,913	\$11,415	\$14,574	\$11,323	\$167,841	\$29,049	\$23,377	\$0	\$0	\$0		\$1,132,269	\$5,445,671		20.8%
Budget outegory o rotal	\$004,010	φ0,510	ψ122,300	ψ13,23 4	ψ22,201	ψ10,505	ψ11,020	\$107,041	ψ20,040	ψ07,000	ψυ	φυ	ψŪ	Q401,555	ψ1,102,200	\$3,443,071		20.070
Category 6: Statewide Marketing Program																		
Flex Alert Network (FAN)	\$123,861	\$28,302	(\$1,879)	\$438	\$737	\$545	(\$700)	(\$550)	\$979	\$939				\$28,811	\$152,672	\$1,253,886		\$0
Budget Category 6 Total	\$123,861	\$28,302	(\$1,879)	\$438	\$737	\$545	(\$700)	(\$550)	\$979	\$939	\$0	\$0	\$0	\$28,811	\$152,672	\$1,253,886		\$0
Category 7: Measurement & Evaluation																		
Measurement & Evaluation (M&E)	\$961,342	\$107,369	\$63,693	\$165,693	\$138,203	\$132,937	\$142,664	\$363,446	\$51,737	\$51,311				\$1,217,053	\$2,178,395	\$4,105,832		53.1%
Budget Category 7 Total	\$961,342	\$107,369	\$63,693	\$165,693	\$138,203	\$132,937	\$142,664	\$363,446	\$51,737	\$51,311	\$0	\$0	\$0	\$1,217,053	\$2,178,395	\$4,105,832		53.1%
Category 8: System Support Activities																		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 8 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Category 9: Marketing Education & Outreach																		
Customer Education, Awareness & Outreach	\$1.091.664	\$46.354	\$60.802	\$55.641	\$27,542	\$15,789	\$69,636	\$40.018	\$97.060	\$112,781				\$525,623	\$1,617,287	\$6.029.209		26.8%
Budget Category 9 Total	\$1,091,664	\$46,354	\$60,802	\$55,641	\$27,542	\$15,789	\$69,636	\$40,018	\$97,060	\$112,781	\$0	\$0	\$0			\$6,029,209		26.8%
Category 10: Integrated Programs																		
Category 10: Integrated Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Other Costs																		1
Other Costs Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Total Incremental Cost	\$8,521,657	\$530,220	\$604,421	\$640,615	\$410,644	\$527,948	\$651,868	\$1,003,530	\$926,446	\$646,658	\$0	\$0	\$0	\$5,942,350	\$14,464,007	\$51,009,768		28.4%
(a) See "Fund Shift Log" for explanations.																		

SDGE FUND SHIFTING 2010

FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35: The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Total	\$0			

Notes:

Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

SDGE Interruptible and Price Responsive Programs 2010 Event Summary

				Load Reduction		Program Tolled
Program Category	Event No.	Date	Event Trigger(1)	kW	Event Beginning:End	Hours (Annual)
None	n/a	January-10	None	n/a	n/a	None
None	n/a	February-10	None	n/a	n/a	None
None	n/a	March-10	None	n/a	n/a	None
None	n/a	April-10	None	n/a	n/a	None
None	n/a	May-10	None	n/a	n/a	None
None	n/a	June-10	None	n/a	n/a	None
		07/14/40		40.000	4 F	
Capaciby Bidding Program - DAY OF DemandSMART	1	07/14/10 07/14/10	Met Price Triggers	10,000	1pm-5pm	4
DemandSMART	2	07/14/10	At discretion of Utility	9,600	1pm-5pm	4
Capaciby Bidding Program - DAY OF	3	07/15/10	Met Price Triggers	11,000	1pm-5pm	8
DemandSMART	4	07/15/10	At discretion of Utility	7,800	1pm-5pm	8
Summer SAVER	5	07/15/10	At discretion of Utility	9,500	1pm-6pm	5
					r -r	
Capaciby Bidding Program - DAY AHEAD	6	07/16/10	Met Price Triggers	11,700	1pm-5pm	4
DemandSMART	7	07/16/10	At discretion of Utility	8,100	1pm-6pm	13
Capaciby Bidding Program - DAY OF	8	07/16/10	Met Price Triggers	11,700	1pm-5pm	12
Summer SAVER	9	07/16/10	At discretion of Utility	16,420	1pm-5pm	9
Summer SAVER	10	08/17/10	At discretion of Utility	9,000	1pm-5pm	13
DemandSMART	11	08/17/10	At discretion of Utility	8,900	1pm-6pm	18
Capaciby Bidding Program - DAY OF	40	08/18/10	Mot Drigo Triggoro	10,500	1.2	16
Summer SAVER	12 13	08/18/10	Met Price Triggers At discretion of Utility	16,000	1pm-5pm 1pm-5pm	<u>16</u> 17
DemandSMART	13	08/18/10	At discretion of Utility	9,800	1pm-6pm	23
DemandSMART	14	00/10/10	At discretion of othity	9,000	тріп-оріп	23
Capaciby Bidding Program - DAY AHEAD	15	08/19/10	Met Price Triggers	10,800	1pm-5pm	8
Capaciby Bidding Program - DAY OF	16	08/19/10	Met Price Triggers	9,900	1pm-5pm	20
Summer SAVER	17	08/19/10	At discretion of Utility	16,000	1pm-5pm	21
DemandSMART	18	08/19/10	At discretion of Utility	10,200	1pm-6pm	28
Capacity Bidding Program - DAY AHEAD	19	08/20/10	Met Price Triggers	7,900	1pm-5pm	12
Capaciby Bidding Program - DAY OF	20	08/23/10	Met Price Triggers	10,100	1pm-5pm	24
Summer SAVER DemandSMART	21	08/23/10	At discretion of Utility	13,000	1pm-5pm	25 33
DemandSMART	22	08/23/10	At discretion of Utility	9,200	1pm-6pm	33
Capacity Bidding Program - DAY AHEAD	23	08/24/10	Met Price Triggers	10,600	1pm-5pm	16
Capacity Bidding Program - DAY OF	23	08/24/10	Met Price Triggers	10,000	1pm-5pm	28
Summer SAVER	25	08/24/10	At discretion of Utility	16,200	1pm-5pm	29
DemandSMART	26	08/24/10	At discretion of Utility	12,400	2pm-4pm	35
				,	_p	
Critical Peak - Default DAY AHEAD	27	08/25/10	At discretion of Utility	34,300	11am-6pm	7
Capacity Bidding Program - DAY AHEAD	28	08/25/10	Met Price Triggers	11,100	1pm-5pm	20
Capaciby Bidding Program - DAY OF	29	08/25/10	Met Price Triggers	9,800	1pm-5pm	32
Summer SAVER	30	08/25/10	At discretion of Utility	19,000	1pm-5pm	33
DemandSMART	31	08/25/10	At discretion of Utility	9,500	2pm-4pm	37
		00/00/10		10.000		
Capacity Bidding Program - DAY AHEAD	32	08/26/10	Met Price Triggers	13,000	1pm-5pm	24
Capaciby Bidding Program - DAY OF Critical Peak - Default DAY AHEAD	33 34	08/26/10	Met Price Triggers	10,100	1pm-5pm	36
Untical Peak - Detault DAY AHEAD	34	08/26/10	At discretion of Utility	27,800	11am-6pm	14
Critical Peak - Default DAY AHEAD	35	09/27/10	At discretion of Utility	**	11am-6pm	14
Capaciby Bidding Program - DAY OF	36	09/27/10	Met Price Triggers	**	1pm-7pm	42
Summer SAVER	37	09/27/10	At discretion of Utility	**	2pm-6pm	37
DemandSMART	38	09/27/10	At discretion of Utility	**	2pm-6pm	41

SDGE Interruptible and Price Responsive Programs 2010 Event Summary

Base Interruptible (Option A)	39	09/27/10	At discretion of Utility	**	2pm-6pm	4
Base Interruptible (Option B)	40	09/27/10	At discretion of Utility	**	3pm-6pm	3
Critical Peak - Default DAY AHEAD	41	09/28/10	At discretion of Utility	**	11am-6pm	21
Capaciby Bidding Program - DAY AHEAD	42	09/28/10	Met Price Triggers	**	2pm-6pm	28
Capaciby Bidding Program - DAY OF	43	09/28/10	Met Price Triggers	**	1pm-7pm	47
Summer SAVER	44	09/28/10	At discretion of Utility	**	2pm-6pm	41
Capaciby Bidding Program - DAY OF	45	09/29/10	Met Price Triggers	**	3pm-7pm	45
Summer SAVER	46	09/29/10	At discretion of Utility	**	2pm-6pm	45
a not available at this time.						

SDGE Demand Response Programs Total Cost and AMDRMA Accounts Balance \$000

													Year-to-Date	2010	
Annual Total Cost	January	February	March	April	Мау	June	July	August	September	October	November	December	Cost	Budget	% of Budge
Administrative (O&M)															
Demand Bidding Program	\$2.3	\$2.5	(\$22.1)	\$9.9	\$6.9	(\$11.0)	\$3.3	\$0.2	(\$2.0)				(\$10.0)	\$0.0	n/a
Capacity Bidding Program	\$11.8	\$21.3	\$75.2	(\$32.0)	\$16.5	\$240.0	\$239.1	\$419.2	\$153.5				\$1,144.5	\$0.0	n/a
Peak Day Credit (20/20) Program	\$8.3	\$9.0	(\$68.6)	\$24.5	(\$0.3)	\$0.3	\$0.3	\$0.1	(\$4.7)				(\$31.1)	\$0.0	n/a
Base Interruptible Program	\$6.8	\$7.6	\$10.2	(\$7.7)	\$2.4	\$5.9	\$2.9	\$5.1	\$4.7				\$37.9	\$0.0	n/a
CPP-Emergency	\$7.7	\$7.1	\$0.1	(\$1.8)	\$8.0	\$4.1	(\$1.4)	\$5.9	\$6.0				\$35.8	\$0.0	n/a
Technology Incentives	\$17.3	\$15.7	\$18.3	\$31.9	\$15.3	\$15.6	\$16.3	\$26.9	\$21.9				\$179.2	\$0.0	n/a
Technology Assistance	\$30.0	\$22.1	\$35.0	\$58.4	\$24.9	\$26.4	\$30.0	\$44.2					\$307.5	\$0.0	n/a
Flex Alert Network	\$28.3	(\$1.9)	\$0.4	\$0.7	\$0.5	(\$0,7)	(\$0.6)	\$1.0	\$0.9				\$28.8	\$0.0	n/a
Customer Education, Awareness & Outreach	\$46.4	\$60.8	\$55.6	\$27.5	\$15.8	\$69.6	\$40.0	\$97.1	\$112.8				\$525.6	\$0.0	n/a
kWickview	\$1.9	\$1.5	(\$2.7)	\$0.0	(\$0.4)	\$0.2	\$0.0	\$0.0	\$0.0				\$0.4	φ0.0	100
Emerging Markets/Technologies	\$10.6	\$128.9	\$100.9	\$24.4	\$98.6	\$6.7	\$6.1	\$87.9	\$34.9				\$499.1	\$0.0	n/a
Community Outreach	\$10.0	\$120.9	\$100.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$2.5	\$0.0	n/a
Bi-Lateral Agreement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.2	\$357.9	\$0.0	\$0.0				\$363.5	40.0	IVa
Celerity **	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$3.2 \$0.1	\$357.9 \$0.1	\$1.3	\$1.0				\$363.5	\$0.0	n/a
Summer Saver **	\$1.026.7	\$189.8	\$22.9	\$0.1	\$0.1	\$0.1 \$1.941.8	\$0.1 \$17.7	(\$872.3)					\$2,377.2	\$0.0	n/a
	\$1,026.7	\$109.0	\$22.9	\$15.7	\$17.4	\$1,941.8	(\$9.3)	\$28.2	\$14.6				\$2,377.2	\$0.0	
Permanent Load Shifting PLP	\$3.5		\$13.7 \$6.4	\$12.8 \$10.8		\$20.3	(\$9.3) \$159.5		\$14.6				\$329.6	\$0.0 \$0.0	n/a
RACT		\$115.1			\$4.4			\$15.6							n/a
	\$8.5	\$7.9	\$12.9	\$11.4	\$14.6	\$8.0	\$8.3	\$13.4	\$23.4				\$108.4	\$0.0	n/a
Information Technology	(\$63.6)	\$162.5	\$353.3	\$4.4	\$79.5	\$189.1	\$36.6	(\$20.7)					\$753.1	\$0.0	n/a
Total Administrative (O&M)	\$1,149.1	\$753.5	\$611.5	\$191.1	\$306.6	\$2,522.9	\$906.9	(\$146.8)	\$447.7	\$0.0	\$0.0	\$0.0	\$6,742.4	\$0.0	n/a
Capital															
Demand Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
RACT	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
C&I Peak Day Credit (20/20)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Base Interruptible Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
CPP-Emergency	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0				\$0.0	\$0.0 \$0.0	
Emerging Markets	\$0.0 \$0.0	\$0.0				\$0.0 \$0.0		\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	n/a
Total Capital	\$0.0	ŞU.U	\$0.0	\$0.0	\$0.0	ŞU.U	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
Measurement and Evaluation															
Summer Saver	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
General Administration	\$107.4	\$63.7	\$165.7	\$138.2	\$132.9	\$142.7	\$363.4	\$51.7	\$51.3				\$1.217.1	\$0.0	n/a
Total M&E	\$107.4	\$63.7	\$165.7	\$138.2	\$132.9	\$142.7	\$363.4	\$51.7	\$51.3	\$0.0	\$0.0	\$0.0	\$1,217.1	\$0.0	n/a
TOTAL MOLE	\$107.4	403.7	\$105.7	\$130.Z	\$132.5	φ142. <i>1</i>	\$303.4	<i>4</i> 51.7	40 I.S	\$U.U	40.0	ŞU.U	φ1,217.1	ŞU.U	11/a
Customer Incentives															
Capacity Bidding Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	n/a
Base Interruptible Program	\$39.3	\$39.2	\$0.0 \$41.1	\$40.7	\$42.2	\$42.9	\$0.0 \$46.1	\$0.0	\$46.5				\$384.9	\$0.0	n/a
Technology Incentives	\$36.7	\$34.1	\$40.2	\$37.3	\$27.9	\$22.3	\$36.6	\$72.2	\$60.6				\$367.9	\$0.0	n/a
Technology Assistance	\$168.2	\$70.6	\$155.8	\$23.5	\$115.0	\$58.2	\$63.0	\$30.4	\$71.3				\$756.0	\$0.0	n/a
Celerity	\$168.2	\$70.6	\$155.8 \$0.0	\$23.5 \$0.0	\$115.0	\$58.2 \$0.0	\$63.0 \$0.0	\$30.4	\$71.3				\$756.0 \$0.0	\$0.0 \$0.0	n/a n/a
Summer Saver	\$0.0	\$0.0	\$0.0 \$2.1	\$0.0 \$1.4	\$0.0	\$0.0 \$5.4	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.4				\$0.0 \$12.0	\$0.0 \$0.0	n/a n/a
Total Customer Incentives	\$0.4 \$244.6	\$2.3 \$146.2	\$2.1	\$1.4	\$0.0 \$185.1	\$5.4 \$128.8	\$0.0 \$145.8	\$0.0 \$149.7	\$0.4	\$0.0	\$0.0	\$0.0	\$12.0 \$1.520.8	\$0.0 \$0.0	n/a n/a
rotar Gustomer mcentives	ə 244. 6	\$140.Z	\$239.Z	\$102.8	\$100.T	⊉120. 8	\$145.8	ə 149./		φ 0.0	φ 0.0	\$U.U	\$1,5∠U.8	şU.U	riva.
Total	\$1,501.0	\$963.4	\$1,016.4	\$432.1	\$624.6	\$2,794.3	\$1,416.1	\$54.5	\$677.7	\$0.0	\$0.0	\$0.0	\$9,480.2	\$0.0	n/a
	-														
AMDRMA Account End of Month Balance for	1.														
WG2	\$1,510.7	\$975.6	1,029	444	637	2,808	1.430	68	691				\$9.593.2		1

** Budgeted under a different proceeding

SDGE GRC Programs 2010 \$000

Annual Total Cost	January	February	March	April	Мау	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case	-			•			•		•				
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$7.9	\$8.5	\$42.9	\$19.0	\$87.2	\$45.3	\$5.7	\$28.0	\$26.2	\$0.0	\$0.0	\$0.0	\$270.8
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$1.7	\$1.6	\$1.5	\$1.5	\$1.1	\$1.6	\$1.5	\$1.5	\$1.4	\$0.0	\$0.0	\$0.0	\$13.3
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Total Administrative (O&M)	\$9.6	\$10.2	\$44.4	\$20.5	\$88.3	\$47.0	\$7.2	\$29.5	\$27.7	\$0.0	\$0.0	\$0.0	\$284.2
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0
	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0	ψ0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$9.6	\$10.2	\$44.4	\$20.5	\$88.3	\$47.0	\$7.2	\$29.5	\$27.7	\$0.0	\$0.0	\$0.0	\$284.2

(1) Capital costs for meters provided free to customers and charged to the programs